

2/19/25		WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026			FY 2025-26 House Ways and Means Recommendations_WIP										Line
12:06					General				Federal	Other	Total	FTE Changes			
					Part IA	Nonrecurring	FY 2024-25					General	Federal	Other	Total
Line	Agency				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total
		H. 4025	118.NR	Reserve Fund	General Funds	Funds	Funds	Funds							
		Beginning Base	H. 4025	H. 4026											
225	<b>HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>												225		
226													226		
227	H030	11	Commission on Higher Education (See also Lottery Section)	41,355,343				41,355,343	1,446,232	5,712,688		48,514,263	227		
228			FTE Realignment										228		
229			Administrative Salary and Fringe Increase		752,640			752,640				752,640	229		
230													230		
231			Federal Funds Authorization - Restructuring						(1,036,879)			(1,036,879)	231		
232			Other Funds Authorization - Restructuring							(41,000)		(41,000)	232		
233			Other Funds Authorization for the State Electronic Library							600,000		600,000	233		
234													234		
235			SUBTOTAL INCREMENTAL ADJUSTMENTS		752,640			752,640	(1,036,879)	559,000		274,761	235		
236			SUBTOTAL COMMISSION ON HIGHER EDUCATION		42,107,983			42,107,983	409,353	6,271,688		48,789,024	236		
237													237		
238	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,261,684				28,261,684		16,250,000		44,511,684	238		
239			Other Funds Authorization							14,000,000		14,000,000	239		
240													240		
241			SUBTOTAL INCREMENTAL ADJUSTMENTS							14,000,000		14,000,000	241		
242			SUBTOTAL TUITION GRANTS COMMISSION		28,261,684			28,261,684		30,250,000		58,511,684	242		
243													243		
244	H090	13	The Citadel	27,704,744				27,704,744	39,274,498	125,127,426		192,106,668	244		
245			Engineering Building Replacement				9,900,000	9,900,000				9,900,000	245		
246			Tuition Mitigation and Inflationary Costs		3,081,444			3,081,444				3,081,444	246		
247			Renovation of Workforce Housing				2,000,000	2,000,000				2,000,000	247		
248			Deas Hall Renovation			2,069,996	4,930,004	7,000,000				7,000,000	248		
249													249		
250			Federal Funds Authorization						1,335,332			1,335,332	250		
251			Other Funds Authorization							4,254,332		4,254,332	251		
252													252		
253			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,081,444	2,069,996	16,830,004	21,981,444	1,335,332	4,254,332		27,571,108	253		
254			SUBTOTAL CITADEL		30,786,188			49,686,188	40,609,830	129,381,758		219,677,776	254		
255													255		
256	H120	14	Clemson University	198,630,165				198,630,165	235,297,994	1,351,401,195		1,785,329,354	256		
257			Tuition Mitigation and Inflationary Costs		10,196,972			10,196,972				10,196,972	257		
258			Student Experiential Learning (see FY25 Lottery)		2,000,000			2,000,000				2,000,000	258		
259			Expansion of the Clemson Institute for the Study of Capitalism (CISC)		2,500,000			2,500,000				2,500,000	259		
260			NextGen Computing Complex				13,200,000	13,200,000				13,200,000	260		
261			Life Sciences Lab				4,300,000	4,300,000				4,300,000	261		
262													262		
263			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets						46,958,386			46,958,386	263		
264			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits							29,264,088		29,264,088	264		
265			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets							20,585,048		20,585,048	265		
266			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits							26,919,828		26,919,828	266		
267			College of Veterinary Medicine Other Unrestricted Authorization							1,000,000		1,000,000	267		
268													268		
269			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,696,972		17,500,000	32,196,972	46,958,386	77,768,964		156,924,322	269		
270			SUBTOTAL CLEMSON		213,327,137			230,827,137	282,256,380	1,429,170,159		1,942,253,676	270		

2/19/25			WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026	FY 2025-26 House Ways and Means Recommendations_WIP										Line		
12:06				General				Federal	Other	Total	FTE Changes					
				FY 2025-26	Part IA	Nonrecurring	FY 2024-25					General	Federal		Other	Total
Line				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal		Other	Total
			Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds						
271															271	
272	H150	15	University of Charleston	56,595,002				56,595,002	19,500,000	223,062,766	299,157,768				272	
273			Tuition Mitigation and Inflationary Costs		2,752,554			2,752,554			2,752,554				273	
274															274	
275			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,752,554			2,752,554			2,752,554				275	
276			SUBTOTAL UNIVERSITY OF CHARLESTON		59,347,556			59,347,556	19,500,000	223,062,766	301,910,322				276	
277															277	
278	H170	16	Coastal Carolina University	34,765,085				34,765,085	21,000,000	238,410,131	294,175,216				278	
279			Tuition Mitigation and Inflationary Costs		2,456,003			2,456,003			2,456,003				279	
280			Wheelwright Auditorium Renovation				4,488,000	4,488,000			4,488,000				280	
281															281	
282			Other Funds Authorization							31,000,000	31,000,000				282	
283															283	
284			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,456,003		4,488,000	6,944,003		31,000,000	37,944,003				284	
285			SUBTOTAL COASTAL CAROLINA		37,221,088			41,709,088	21,000,000	269,410,131	332,119,219				285	
286															286	
287	H180	17	Francis Marion University	35,701,237				35,701,237	12,988,495	52,668,968	101,358,700				287	
288			Tuition Mitigation and Inflationary Costs		2,289,757			2,289,757			2,289,757				288	
289			Leatherman Science Facility/McNair Science Building Renovation				1,320,000	1,320,000			1,320,000				289	
290			Hyman Fine Arts Center Building Renovation				4,950,000	4,950,000			4,950,000				290	
291															291	
292															292	
293			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,289,757		6,270,000	8,559,757			8,559,757				293	
294			SUBTOTAL FRANCIS MARION		37,990,994			44,260,994	12,988,495	52,668,968	109,918,457				294	
295															295	
296	H210	18	Lander University	24,067,212				24,067,212	8,815,741	85,630,784	118,513,737				296	
297			Tuition Mitigation and Inflationary Costs		2,119,998			2,119,998			2,119,998				297	
298			Marion Carnell Learning Center Renovation				5,940,000	5,940,000			5,940,000				298	
299															299	
300			Federal Funds Authorization						2,800,000		2,800,000				300	
301			Other Funds Authorization							626,957	626,957				301	
302															302	
303			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,119,998		5,940,000	8,059,998	2,800,000	626,957	11,486,955				303	
304			SUBTOTAL LANDER		26,187,210			32,127,210	11,615,741	86,257,741	130,000,692				304	
305															305	
306	H240	19	South Carolina State University	31,315,787				31,315,787	65,000,000	57,056,047	153,371,834				306	
307			Tuition Mitigation and Inflationary Costs		1,842,814			1,842,814			1,842,814				307	
308			Renovation of Dr. Maceo O. Nance Hall (Establishment of the New College of Agriculture, Family and Consumer Sciences)				9,900,000	9,900,000			9,900,000				308	
309															309	
310			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,842,814		9,900,000	11,742,814			11,742,814				310	
311			SUBTOTAL SC STATE		33,158,601			43,058,601	65,000,000	57,056,047	165,114,648				311	
312															312	
313	H270	20A	University of South Carolina - Columbia	293,800,797				293,800,797	208,603,631	1,085,529,343	1,587,933,771				313	
314			Tuition Mitigation and Inflationary Costs		12,436,186			12,436,186			12,436,186				314	
315			Tuition Mitigation - School of Law		5,800,000			5,800,000			5,800,000				315	
316			Neurological Critical Care and Rehabilitation Services in South Carolina		4,500,000			4,500,000			4,500,000				316	

2/19/25		<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2025-26 Appropriation Bill, H. 4025</b> <b>&amp; FY 2024-25 Capital Reserve Fund Bill, H. 4026</b>			FY 2025-26 House Ways and Means Recommendations_WIP										Line		
12:06					General				Federal	Other	Total	FTE Changes				Line	
					Part IA	Nonrecurring	FY 2024-25										
Line	Agency				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
	Beginning Base	H. 4025	118.NR	Reserve Fund	General Funds	Funds	Funds	Funds									
				H. 4026													
317		Pediatric Brain Health Center			100,000			100,000					317				
318		Brain Health Education			100,000			100,000					318				
319		Battery Center Facility						13,200,000					319				
320													320				
321		Federal Funds Authorization						50,000,000					321				
322		Other Funds Authorization								50,000,000		200.00	322				
323													323				
324		SUBTOTAL INCREMENTAL ADJUSTMENTS			22,936,186			13,200,000		50,000,000		50,000,000	324				
325		SUBTOTAL USC COLUMBIA			316,736,983			329,936,983		258,603,631		1,135,529,343	325				
326													326				
327	H290	20B	University of South Carolina - Aiken					24,690,741		12,500,000		41,457,362	327				
328			Tuition Mitigation and Inflationary Costs					2,361,911					328				
329			Science Building Enhancement and Modernization									5,280,000	329				
330													330				
331			SUBTOTAL INCREMENTAL ADJUSTMENTS					2,361,911				5,280,000	331				
332			SUBTOTAL USC AIKEN					27,052,652		12,500,000		41,457,362	332				
333													333				
334	H340	20C	University of South Carolina - Upstate					35,287,011		18,950,838		68,376,142	334				
335			Tuition Mitigation and Inflationary Costs					3,173,940					335				
336			Nursing / Health Sciences Building									2,640,000	336				
337													337				
338			SUBTOTAL INCREMENTAL ADJUSTMENTS					3,173,940				2,640,000	338				
339			SUBTOTAL USC UPSTATE					38,460,951		18,950,838		68,376,142	339				
340													340				
341	H360	20D	University of South Carolina - Beaufort					15,930,600		7,977,915		27,307,011	341				
342			Tuition Mitigation and Inflationary Costs					1,077,571					342				
343			New Convocation Center									3,000,000	343				
344													344				
345			Federal Funds Authorization							7,522,085			345				
346													346				
347													347				
348			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,077,571				3,000,000	348				
349			SUBTOTAL USC BEAUFORT					17,008,171		15,500,000		27,307,011	349				
350													350				
351	H370	20E	University of South Carolina - Lancaster					10,535,634		4,390,048		13,784,453	351				
352			Tuition Mitigation and Inflationary Costs					597,278					352				
353			Maintenance, Renovation, and Replacement									1,320,000	353				
354													354				
355			SUBTOTAL INCREMENTAL ADJUSTMENTS					597,278				1,320,000	355				
356			SUBTOTAL USC LANCASTER					11,132,912		4,390,048		13,784,453	356				
357													357				
358	H380	20F	University of South Carolina - Salkehatchie					6,009,419		3,880,454		8,373,545	358				
359			Tuition Mitigation and Inflationary Costs					411,995					359				
360			Maintenance, Renovation, and Replacement									1,320,000	360				
361													361				
362			SUBTOTAL INCREMENTAL ADJUSTMENTS					411,995				1,320,000	362				

2/19/25		WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026			FY 2025-26 House Ways and Means Recommendations_WIP												
12:06					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2024-25										
Line	Agency				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
	Beginning Base	H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds									
363		SUBTOTAL USC SALKEHATCHIE			6,421,414	7,741,414	3,880,454	8,373,545	19,995,413					363			
364														364			
365	H390 20G	University of South Carolina - Sumter			9,953,062	9,953,062	3,206,397	10,419,706	23,579,165					365			
366		Tuition Mitigation and Inflationary Costs			686,882	686,882			686,882					366			
367		Facilities Management Center				1,980,000			1,980,000					367			
368		Collaboration Lab				5,280,000			5,280,000					368			
369														369			
370		SUBTOTAL INCREMENTAL ADJUSTMENTS			686,882	7,260,000			7,946,882					370			
371		SUBTOTAL USC SUMTER			10,639,944	17,899,944	3,206,397	10,419,706	31,526,047					371			
372														372			
373	H400 20H	University of South Carolina - Union			6,283,877	6,283,877	1,928,258	6,661,055	14,873,190					373			
374		Tuition Mitigation and Inflationary Costs			608,475	608,475			608,475					374			
375		Maintenance, Renovation, and Replacement				1,320,000			1,320,000					375			
376														376			
377		SUBTOTAL INCREMENTAL ADJUSTMENTS			608,475	1,320,000			1,928,475					377			
378		SUBTOTAL USC UNION			6,892,352	8,212,352	1,928,258	6,661,055	16,801,665					378			
379														379			
380	H470 21	Winthrop University			37,329,627	37,329,627	51,197,500	101,316,555	189,843,682					380			
381		Tuition Mitigation and Inflationary Costs			2,330,588	2,330,588			2,330,588					381			
382		Administrative Building Renovation				4,620,000			4,620,000					382			
383		Academic Renovations & New Strategic Academic Programs				2,309,996			2,309,996					383			
384														384			
385		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,330,588	6,929,996			9,260,584					385			
386		SUBTOTAL WINTHROP			39,660,215	46,590,211	51,197,500	101,316,555	199,104,266					386			
387														387			
388	H510 23	Medical University of South Carolina			150,887,308	150,887,308	204,666,246	600,126,383	955,679,937					388			
389		Tuition Mitigation and Inflationary Costs			4,809,000	4,809,000			4,809,000					389			
390		Comprehensive Cancer Center Designation			5,000,000	5,000,000			5,000,000					390			
391		Dental Tuition Reduction			4,397,290	4,397,290			4,397,290					391			
392		Southeastern Health AI Consortium				6,600,000			6,600,000					392			
393		Lancaster Medical Center Graduate Medical Education (GME) Program				5,802,000			5,802,000					393			
394		Campus Renewal Projects Related to MEP Infrastructure and Exterior Envelope Repair				13,200,000			13,200,000					394			
395		Residential Rehabilitation Treatment Assessment			3,000,000	3,000,000			3,000,000					395			
396														396			
397		Federal Funds Authorization					21,500,000		21,500,000					397			
398		Other Funds Authorization						11,000,000	11,000,000					398			
399		Additional Other Funded FTEs									285.00	285.00		399			
400														400			
401		SUBTOTAL INCREMENTAL ADJUSTMENTS			17,206,290	5,802,000	19,800,000	21,500,000	75,308,290			285.00	285.00	401			
402		SUBTOTAL MUSC			168,093,598	193,695,598	226,166,246	611,126,383	1,030,988,227					402			
403														403			
404	H590 25	State Board for Technical and Comprehensive Education (see Lottery)			249,395,759	249,395,759	52,614,581	502,130,285	804,140,625					404			
405		Instructional and Workforce Development Programs			8,000,000	8,000,000			8,000,000					405			
406		Dual Enrollment Initiative			2,000,000	2,000,000			2,000,000					406			
407		Make It In SC				500,000			500,000					407			
408		Aiken Technical College:												408			

2/19/25		<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2025-26 Appropriation Bill, H. 4025</b> <b>&amp; FY 2024-25 Capital Reserve Fund Bill, H. 4026</b>			FY 2025-26 House Ways and Means Recommendations_WIP											
12:06					General				Federal	Other	Total	FTE Changes				
					FY 2025-26		FY 2024-25					General	Federal	Other	Total	
Line					Agency	Part IA	Nonrecurring	Capital								
		Beginning Base	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total							
			H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds							
409			Equipment Funding			1,818,550	1,818,550			1,818,550					409	
410			ITC Roof Replacement		594,000		594,000			594,000					410	
411			Demolition of the 100/200 and 300 buildings		194,668	411,332	606,000			606,000					411	
412			Parking Lot Refurbishment		792,000		792,000			792,000					412	
413			Maintenance, Renovation, and Replacement		755,449		755,449			755,449					413	
414			Central Carolina Technical College:												414	
415			Kershaw Campus Expansion			6,600,000	6,600,000			6,600,000					415	
416			Technical High School Workforce Center			10,560,000	10,560,000			10,560,000					416	
417			Denmark Technical College:												417	
418			New Building - Cybersecurity, Energy, Healthcare			2,310,000	2,310,000			2,310,000					418	
419			Florence-Darlington Technical College:												419	
420			Maintenance, Renovation, and Replacement		1,320,000		1,320,000			1,320,000					420	
421			Greenville Technical College:												421	
422			Center for Industrial Cyber Security and AI			16,000,000	16,000,000			16,000,000					422	
423			Horry-Georgetown Technical College:												423	
424			Maintenance, Renovation, and Replacement		1,320,000		1,320,000			1,320,000					424	
425			Midlands Technical College:												425	
426			Advanced Trades Center			16,000,000	16,000,000			16,000,000					426	
427			Northeastern Technical College:												427	
428			Orangeburg-Calhoun Technical College:												428	
429			Health Sciences Building			5,086,000	5,086,000			5,086,000					429	
430			Piedmont Technical College:												430	
431			Maintenance, Renovation, and Replacement		2,000,000		2,000,000			2,000,000					431	
432			Spartanburg Community College:												432	
433			Maintenance, Renovation, and Replacement		511,666		511,666			511,666					433	
434			Technical College of the Lowcountry:												434	
435			Maintenance, Renovation, and Replacement		511,666		511,666			511,666					435	
436			Tri-County Technical College:												436	
437			Maintenance, Renovation, and Replacement		511,666		511,666			511,666					437	
438			Trident Technical College:												438	
439			Maintenance, Renovation, and Replacement		511,666		511,666			511,666					439	
440			Williamsburg Technical College:												440	
441			Maintenance, Renovation, and Replacement		511,666		511,666			511,666					441	
442			York Technical College:												442	
443			Maintenance, Renovation, and Replacement		511,666		511,666			511,666					443	
444															444	
445			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000	10,546,113	58,785,882	79,331,995		79,331,995					445	
446			SUBTOTAL BD. TECHNICAL AND COMP. ED		259,395,759			328,727,754	52,614,581	502,130,285	883,472,620				446	
447															447	
448			<b>TOTAL - HIGHER EDUCATION SUBCOMMITTEE</b>	<b>1,318,500,094</b>	<b>91,383,298</b>	<b>18,418,109</b>	<b>181,783,882</b>	<b>1,610,085,383</b>	<b>1,102,317,752</b>	<b>4,810,011,098</b>	<b>7,522,414,233</b>	<b>4.90</b>	<b>(0.65)</b>	<b>633.75</b>	<b>638.00</b>	448
449															449	
450															450	